

# BRIEFING PAPER

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**SUBJECT:** LA UPDATE ON DFE/ESFA FUNDING  
**DATE:** 20 March 2024  
**RECIPIENT:** School's Forum

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## SUMMARY:

Update of DFE/ESFA funding to provide update on:

1. Confirmation of DFE/ESFA approval of budget share agreed at January's Schools Forum
2. Teachers' pay additional grant (TPAG)

## BACKGROUND and BRIEFING DETAILS:

1. The following table summarises the Schools Block Funding for 2024-25 and the adjustments agreed at January's Schools Forum

Description	£
Schools block	195,827,538
22-23 NFF funded NNDR	2,102,007
Block Transfer to CSSB	220,000
Growth Funding	375,832
Individual School Budget after deduction of 24-25 NNDR	193,129,699
<b>Total Schools Block</b>	<b>195,827,538</b>

2. Schools have been sent information detailing their budget shares for 2024/25.
3. Schools Forum can agree to any in year reduction to the growth fund. The Schools Forum may vote to transfer unallocated funding to other blocks to support specific initiatives.
4. Teachers' pay additional grant (TPAG) will continue to be paid as a separate grant in 2024/25 it will cover the whole financial year. The allocations will be calculated using twelve sevenths (12/7) of the rates in 2023/24. Mainstream academies will receive an additional allocation to cover April to August 2025 because their funding cycle follows the academic year. This will represent five twelfths of academies' 2024/25 allocations.

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